

1	TOTAL TRAVEL & TRANSPORTATION	\$4,000	\$4,000
2	230. Contractual Services	\$39,600	39,600
3	TOTAL CONTRACTUAL SERVICES	\$39,600	\$39,600
4	233. Office Space Rental	-0-	-0-
5	TOTAL OFFICE SPACE RENTAL	-0-	-0-
6	240. Supplies & Materials	\$14,900	\$14,900
7	TOTAL SUPPLIES & MATERIALS	\$14,900	\$14,900
8	250. Equipment	\$3,000	\$3,000
9	TOTAL EQUIPMENT	\$3,000	\$3,000
10	290. Miscellaneous	\$1,000	\$1,000
11	TOTAL MISCELLANEOUS	\$1,000	\$1,000
12	360. Utilities		
13	361 Power	-0-	-0-
14	362 Water/Sewer	-0-	-0-
15	363 Telephone	-0-	-0-
16	364 Toll Calls	-0-	-0-
17	TOTAL UTILITIES	-0-	-0-
18	450. Capital Outlay	\$48,418	\$48,418
19	TOTAL CAPITAL OUTLAY	\$48,418	\$48,418
20	TOTAL PART V	\$656,832	\$656,832
21	W. Hospital Education		
22	110. Personnel Services		
23		(3.0 FTE)	(3.0 FTE)
24	Regular Salary	\$114,573	\$114,573
25	Increment	842	842
26	112. Overtime	-0-	-0-
27	Nighttime Differential	516	516
28	Holiday Pay	672	672
29	Hazardous Pay	-0-	-0-

1	113.	Benefits		
2		Retirement/FICA	15,126	15,126
3		Life Insurance	19	19
4		Hospital Insurance	2,393	2,393
5		Dental Insurance	452	452
6		TOTAL SALARIES & BENEFITS	\$134,593	\$134,593
7	220.	Travel & Transportation		
8		Training	\$40,000	\$40,000
9		Local Mileage Reimbursement	-0-	-0-
10		Off-Island Travel	-0-	-0-
11		TOTAL TRAVEL & TRANSPORTATION	\$40,000	\$40,000
12	230.	Contractual Services	\$15,250	\$15,250
13		TOTAL CONTRACTUAL SERVICES	\$15,250	\$15,250
14	233.	Office Space Rental	-0-	-0-
15		TOTAL OFFICE SPACE RENTAL	-0-	-0-
16	240.	Supplies & Materials	\$6,000	\$6,000
17		TOTAL SUPPLIES & MATERIALS	\$6,000	\$6,000
18	250.	Equipment	\$7,200	\$7,200
19		TOTAL EQUIPMENT	\$7,200	\$7,200
20	290.	Miscellaneous	\$4,000	\$4,000
21		TOTAL MISCELLANEOUS	\$4,000	\$4,000
22	360.	Utilities		
23	361	Power	-0-	-0-
24	362	Water/Sewer	-0-	-0-
25	363	Telephone	-0-	-0-
26	364	Toll Calls	-0-	-0-
27		TOTAL UTILITIES	-0-	-0-
28	450.	Capital Outlay	\$18,600	\$18,600
29		TOTAL CAPITAL OUTLAY	\$18,600	\$18,600

1	TOTAL PART W	\$225,643		\$225,643
2	X. Telemetry			
3	110. Personnel Services			
4		(34.0 FTE)		(34.0 FTE)
5	Regular Salary	\$805,922		\$805,922
6	Increment	5,622		5,622
7	112. Overtime	58,305		58,305
8	Holiday Pay	10,320		10,320
9	Nighttime Differential	33,768		33,768
10	Certification Pay	1,497		1,497
11	Hazardous Pay	-0-		-0-
12	On Call Pay	2,495		2,495
13	113. Benefits			
14	Retirement/FICA	106,361		106,361
15	Life Insurance	133		133
16	Hospital Insurance	21,359		21,359
17	Dental Insurance	2,132		2,132
18	TOTAL SALARIES & BENEFITS	\$1,047,914		\$1,047,914
19	220. Travel & Transportation			
20	Local Mileage Reimbursement	-0-		-0-
21	Off-Island Travel	-0-		-0-
22	TOTAL TRAVEL & TRANSPORTATION	-0-		-0-
23	230. Contractual Services	-0-		-0-
24	TOTAL CONTRACTUAL SERVICES	-0-		-0-
25	233. Office Space Rental	-0-		-0-
26	TOTAL OFFICE SPACE RENTAL	-0-		-0-
27	240. Supplies & Materials	\$33,600		\$33,600
28	TOTAL SUPPLIES & MATERIALS	\$33,600		\$33,600
29	250. Equipment	-0-		-0-

1	TOTAL EQUIPMENT	-0-	-0-
2	290. Miscellaneous	\$500	\$500
3	TOTAL MISCELLANEOUS	\$500	\$500
4	360. Utilities		
5	361 Power	-0-	-0-
6	362 Water/Sewer	-0-	-0-
7	363 Telephone	-0-	-0-
8	364 Toll Calls	-0-	-0-
9	TOTAL UTILITIES	-0-	-0-
10	450. Capital Outlay	-0-	-0-
11	TOTAL CAPITAL OUTLAY	-0-	-0-
12	TOTAL PART X	\$1,082,014	\$1,082,014
13	Y. Medical Surgical		
14	110. Personnel Services		
15		(31.0 FTE)	(31.0 FTE)
16	Regular Salary	\$720,412	\$720,412
17	Increment	4,179	4,179
18	112. Overtime	63,122	63,122
19	Nighttime Differential	25,256	25,256
20	On Call Pay	3,896	3,896
21	Hazardous Pay	-0-	-0-
22	Holiday Pay	16,898	16,898
23	113. Benefits		
24	Retirement/FICA	94,965	94,965
25	Life Insurance	76	76
26	Hospital Insurance	14,801	14,801
27	Dental Insurance	2,583	2,583
28	TOTAL SALARIES & BENEFITS	\$946,188	\$946,188
29	220. Travel & Transportation		

1	Local Mileage Reimbursement	-0-	-0-
2	Off-Island Travel	-0-	-0-
3	TOTAL TRAVEL & TRANSPORTATION	-0-	-0-
4	230. Contractual Services	-0-	-0-
5	TOTAL CONTRACTUAL SERVICES	-0-	-0-
6	233. Office Space Rental	-0-	-0-
7	TOTAL OFFICE SPACE RENTAL	-0-	-0-
8	240. Supplies & Materials	\$34,320	\$34,320
9	TOTAL SUPPLIES & MATERIALS	\$34,320	\$34,320
10	250. Equipment	-0-	-0-
11	TOTAL EQUIPMENT	-0-	-0-
12	290. Miscellaneous	\$500	\$500
13	TOTAL MISCELLANEOUS	\$500	\$500
14	360. Utilities		
15	361 Power	-0-	-0-
16	362 Water/Sewer	-0-	-0-
17	363 Telephone	-0-	-0-
18	364 Toll Calls	-0-	-0-
19	TOTAL UTILITIES	-0-	-0-
20	450. Capital Outlay	\$6,000	\$6,000
21	TOTAL CAPITAL OUTLAY	\$6,000	\$6,000
22	TOTAL PART Y	\$987,008	\$987,008
23	Z. Emergency Room		
24	110. Personnel Services		
25		(29.0 FTE)	(29.0 FTE)
26	Regular Salary	\$718,974	\$718,974
27	New Salary	39,694	39,694
28	Increment	6,194	6,194
29	On Call Pay	4,558	4,558

1	112.	Overtime	57,287	57,287
2		Holiday Pay	10,189	10,189
3		Nighttime Differential	36,915	36,915
4		Specialty Pay	127,885	127,885
5		Hazardous Pay	-0-	-0-
6		Certification Pay	36,204	36,204
7	113.	Benefits		
8		Retirement/FICA	100,243	100,243
9		Life Insurance	133	133
10		Hospital Insurance	17,223	17,223
11		Dental Insurance	2,131	2,131
12		TOTAL SALARIES & BENEFITS	\$1,157,630	\$1,157,630
13	220.	Travel & Transportation		
14		Local Mileage Reimbursement	-0-	-0-
15		Off-Island Travel	-0-	-0-
16		TOTAL TRAVEL & TRANSPORTATION	-0-	-0-
17	230.	Contractual Services	-0-	-0-
18		TOTAL CONTRACTUAL SERVICES	-0-	-0-
19	233.	Office Space Rental	-0-	-0-
20		TOTAL OFFICE SPACE RENTAL	-0-	-0-
21	240.	Supplies & Materials	\$91,200	\$91,200
22		TOTAL SUPPLIES & MATERIALS	\$91,200	\$91,200
23	250.	Equipment	-0-	-0-
24		TOTAL EQUIPMENT	-0-	-0-
25	290.	Miscellaneous	\$500	\$500
26		TOTAL MISCELLANEOUS	\$500	\$500
27	360.	Utilities		
28	361	Power	-0-	-0-
29	362	Water/Sewer	-0-	-0-

1	363 Telephone	-0-	-0-
2	364 Toll Calls	-0-	-0-
3	TOTAL UTILITIES	-0-	-0-
4	450. Capital Outlay	-0-	-0-
5	TOTAL CAPITAL OUTLAY	-0-	-0-
6	TOTAL PART Z	\$1,249,330	\$1,249,330
7	AA. Skilled Nurse Facility		
8	110. Personnel Services		
9		(24.0 FTE)	(24.0 FTE)
10	Regular Salary	\$582,524	\$582,524
11	Increment	3,921	3,921
12	112. Overtime	74,897	74,897
13	Nighttime Differential	41,436	41,436
14	On Call Pay	3,587	3,587
15	Holiday Pay	9,527	9,527
16	Hazardous Pay	-0-	-0-
17	113. Benefits		
18	Retirement/FICA	76,859	76,859
19	Life Insurance	95	95
20	Hospital Insurance	16,337	16,337
21	Dental Insurance	2,196	2,196
22	TOTAL SALARIES & BENEFITS	\$811,379	\$811,379
23	220. Travel & Transportation		
24	Local Mileage Reimbursement	-0-	-0-
25	Off-Island Travel	-0-	-0-
26	TOTAL TRAVEL & TRANSPORTATION	-0-	-0-
27	230. Contractual Services	-0-	-0-
28	TOTAL CONTRACTUAL SERVICES	-0-	-0-
29	233. Office Space Rental	-0-	-0-

1	TOTAL OFFICE SPACE RENTAL	-0-	-0-
2	240. Supplies & Materials	\$13,920	\$13,920
3	TOTAL SUPPLIES & MATERIALS	\$13,920	\$13,920
4	250. Equipment	-0-	-0-
5	TOTAL EQUIPMENT	-0-	-0-
6	290. Miscellaneous	\$500	\$500
7	TOTAL MISCELLANEOUS	\$500	\$500
8	360. Utilities		
9	361 Power	-0-	-0-
10	362 Water/Sewer	-0-	-0-
11	363 Telephone	-0-	-0-
12	364 Toll Calls	-0-	-0-
13	TOTAL UTILITIES	-0-	-0-
14	450. Capital Outlay	\$19,100	\$19,100
15	TOTAL CAPITAL OUTLAY	\$19,100	\$19,100
16	TOTAL PART AA	\$844,899	\$844,899
17	BB. Pediatrics		
18	110. Personnel Services		
19		(29.0 FTE)	(29.0 FTE)
20	Regular Salary	\$770,230	\$770,230
21	Increment	4,485	4,485
22	112. Overtime	58,328	58,328
23	Holiday Pay	21,239	21,239
24	On Call Pay	3,365	3,365
25	Nighttime Differential	52,800	52,800
26	Specialty Pay	50,000	50,000
27	Certification Pay	6,057	6,057
28	Hazardous Pay	-0-	-0-
29	113. Benefits		

1	Retirement/FICA	101,534	101,534
2	Life Insurance	133	133
3	Hospital Insurance	11,137	11,137
4	Dental Insurance	1,293	1,293
5	TOTAL SALARIES & BENEFITS	\$1,080,601	\$1,080,601
6	220. Travel & Transportation		
7	Local Mileage Reimbursement	-0-	-0-
8	Off-Island Travel	-0-	-0-
9	TOTAL TRAVEL & TRANSPORTATION	-0-	-0-
10	230. Contractual Services	-0-	-0-
11	TOTAL CONTRACTUAL SERVICES	-0-	-0-
12	233. Office Space Rental	-0-	-0-
13	TOTAL OFFICE SPACE RENTAL	-0-	-0-
14	240. Supplies & Materials	\$23,280	\$23,280
15	TOTAL SUPPLIES & MATERIALS	\$23,280	\$23,280
16	250. Equipment	\$750	\$750
17	TOTAL EQUIPMENT	\$750	\$750
18	290. Miscellaneous	\$500	\$500
19	TOTAL MISCELLANEOUS	\$500	\$500
20	360. Utilities		
21	361 Power	-0-	-0-
22	362 Water/Sewer	-0-	-0-
23	363 Telephone	-0-	-0-
24	364 Toll Calls	-0-	-0-
25	TOTAL UTILITIES	-0-	-0-
26	450. Capital Outlay	\$4,895	\$4,895
27	TOTAL CAPITAL OUTLAY	\$4,895	\$4,895
28	TOTAL PART BB	\$1,110,026	\$1,110,026
29	CC Surgical		

1	110.	Personnel Services		
2			(23.0 FTE)	(23.0 FTE)
3		Regular Salary	\$604,345	\$604,345
4		Increment	3,535	3,535
5	112.	Overtime	31,222	31,222
6		Holiday Pay	10,253	10,253
7		Nighttime Differential	25,712	25,712
8		On Call Pay	3,316	3,316
9		Hazardous Pay	-0-	-0-
10	113.	Benefits		
11		Retirement/FICA	79,669	79,669
12		Life Insurance	76	76
13		Hospital Insurance	15,480	15,480
14		Dental Insurance	1,292	1,292
15		TOTAL SALARIES & BENEFITS	\$774,900	\$774,900
16	220.	Travel & Transportation		
17		Local Mileage Reimbursement	-0-	-0-
18		Off-Island Travel	-0-	-0-
19		TOTAL TRAVEL & TRANSPORTATION	-0-	-0-
20	230.	Contractual Services	-0-	-0-
21		TOTAL CONTRACTUAL SERVICES	-0-	-0-
22	233.	Office Space Rental	-0-	-0-
23		TOTAL OFFICE SPACE RENTAL	-0-	-0-
24	240.	Supplies & Materials	\$18,000	\$18,000
25		TOTAL SUPPLIES & MATERIALS	\$18,000	\$18,000
26	250.	Equipment	\$4,100	\$4,100
27		TOTAL EQUIPMENT	\$4,100	\$4,100
28	290.	Miscellaneous	\$500	\$500
29		TOTAL MISCELLANEOUS	\$500	\$500

1	360.	Utilities		
2	361	Power	-0-	-0-
3	362	Water/Sewer	-0-	-0-
4	363	Telephone	-0-	-0-
5	364	Toll Calls	-0-	-0-
6		TOTAL UTILITIES	-0-	-0-
7	450.	Capital Outlay	\$17,000	\$17,000
8		TOTAL CAPITAL OUTLAY	\$17,000	\$17,000
9		TOTAL PART CC	\$814,500	\$814,500
10	DD.	Obstetrics		
11	110.	Personnel Services		
12			(22.0 FTE)	(22.0 FTE)
13		Regular Salary	\$529,626	\$529,626
14		Increment	3,659	3,659
15	112.	Overtime	58,548	58,548
16		Nighttime Differential	27,275	27,275
17		Holiday Pay	23,786	23,786
18		Hazardous Pay	-0-	-0-
19		Certification Pay	2,820	2,280
20	113.	Benefits		
21		Retirement/FICA	69,892	69,892
22		Life Insurance	133	133
23		Hospital Insurance	15,480	15,480
24		Dental Insurance	1,227	1,227
25		TOTAL SALARIES & BENEFITS	\$732,446	\$732,446
26	220.	Travel & Transportation		
27		Local Mileage Reimbursement	-0-	-0-
28		Off-Island Travel	-0-	-0-
29		TOTAL TRAVEL & TRANSPORTATION	-0-	-0-

1	230.	Contractual Services	-0-	-0-
2		TOTAL CONTRACTUAL SERVICES	-0-	-0-
3	233.	Office Space Rental	-0-	-0-
4		TOTAL OFFICE SPACE RENTAL	-0-	-0-
5	240.	Supplies & Materials	\$7,480	\$7,480
6		TOTAL SUPPLIES & MATERIALS	\$7,480	\$7,480
7	250.	Equipment	-0-	-0-
8		TOTAL EQUIPMENT	-0-	-0-
9	290.	Miscellaneous	\$500	\$500
10		TOTAL MISCELLANEOUS	\$500	\$500
11	360.	Utilities		
12	361	Power	-0-	-0-
13	362	Water/Sewer	-0-	-0-
14	363	Telephone	-0-	-0-
15	364	Toll Calls	-0-	-0-
16		TOTAL UTILITIES	-0-	-0-
17	450.	Capital Outlay	\$800	\$800
18		TOTAL CAPITAL OUTLAY	\$800	\$800
19		TOTAL PART DD	\$741,226	\$741,226
20	EE.	NICU		
21	110.	Personnel Services		
22			(22.0 FTE)	(22.0 FTE)
23		Regular Salary	\$542,123	\$542,123
24		Increment	4,612	4,612
25	112.	Overtime	61,605	61,605
26		Nighttime Differential	30,524	30,524
27		Holiday Pay	5,257	5,257
28		On Call Pay	2,338	2,338
29		Specialty Pay	41,500	41,500

1	Certification Pay	4,209	4,209
2	Hazardous Pay	-0-	-0-
3	113. Benefits		
4	Retirement/FICA	71,655	71,655
5	Life Insurance	38	38
6	Hospital Insurance	11,344	11,344
7	Dental Insurance	1,356	1,356
8	TOTAL SALARIES & BENEFITS	\$776,561	\$776,561
9	220. Travel & Transportation		
10	Local Mileage Reimbursement	-0-	-0-
11	Off-Island Travel	-0-	-0-
12	TOTAL TRAVEL & TRANSPORTATION	-0-	-0-
13	230. Contractual Services	-0-	-0-
14	TOTAL CONTRACTUAL SERVICES	-0-	-0-
15	233. Office Space Rental	-0-	-0-
16	TOTAL OFFICE SPACE RENTAL	-0-	-0-
17	240. Supplies & Materials	\$25,000	\$25,000
18	TOTAL SUPPLIES & MATERIALS	\$25,000	\$25,000
19	250. Equipment	-0-	-0-
20	TOTAL EQUIPMENT	-0-	-0-
21	290. Miscellaneous	\$500	\$500
22	TOTAL MISCELLANEOUS	\$500	\$500
23	360. Utilities		
24	361 Power	-0-	-0-
25	362 Water/Sewer	-0-	-0-
26	363 Telephone	-0-	-0-
27	364 Toll Calls	-0-	-0-
28	TOTAL UTILITIES	-0-	-0-
29	450. Capital Outlay	-0-	-0-

1	TOTAL CAPITAL OUTLAY	-0-	-0-
2	TOTAL PART EE	\$802,061	\$802,061
3	FF. ICU/CCU		
4	110. Personnel Services		
5		(21.0 FTE)	(21.0 FTE)
6	Regular Salary	\$614,528	\$614,528
7	Increment	2,823	2,823
8	112. Overtime	79,671	79,671
9	Nighttime Differential	31,253	31,253
10	Holiday Pay	12,319	12,319
11	On Call Pay	5,794	5,794
12	Specialty Pay	150,688	150,688
13	Certification Pay	25,650	25,650
14	Hazardous Pay	-0-	-0-
15	113. Benefits		
16	Retirement/FICA	80,910	80,910
17	Social Security		
18	Life Insurance	38	38
19	Hospital Insurance	10,901	10,901
20	Dental Insurance	2,002	2,002
21	TOTAL SALARIES & BENEFITS	\$1,016,577	\$1,016,577
22	220. Travel & Transportation		
23	Local Mileage Reimbursement	-0-	-0-
24	Off-Island Travel	-0-	-0-
25	TOTAL TRAVEL & TRANSPORTATION	-0-	-0-
26	230. Contractual Services	-0-	-0-
27	TOTAL CONTRACTUAL SERVICES	-0-	-0-
28	233. Office Space Rental	-0-	-0-
29	TOTAL OFFICE SPACE RENTAL	-0-	-0-

1	240.	Supplies & Materials	\$48,000	\$48,000
2		TOTAL SUPPLIES & MATERIALS	\$48,000	\$48,000
3	250.	Equipment	\$500	\$500
4		TOTAL EQUIPMENT	\$500	\$500
5	290.	Miscellaneous	\$500	\$500
6		TOTAL MISCELLANEOUS	\$500	\$500
7	360.	Utilities		
8	361	Power	-0-	-0-
9	362	Water/Sewer	-0-	-0-
10	363	Telephone	-0-	-0-
11	364	Toll Calls	-0-	-0-
12		TOTAL UTILITIES	-0-	-0-
13	450.	Capital Outlay	\$4,500	\$4,500
14		TOTAL CAPITAL OUTLAY	\$4,500	\$4,500
15		TOTAL PART FF	\$1,070,077	\$1,070,077
16	GG.	Operating Room		
17	110.	Personnel Services		
18			(20.0 FTE)	(20.0 FTE)
19		Regular Salary	\$556,777	\$556,777
20		Increment	1,540	1,540
21	112.	Overtime	72,705	72,705
22		Nighttime Differential	19,755	19,755
23		Holiday Pay	22,905	22,905
24		On Call Pay	47,710	47,710
25		Specialty Pay	83,037	83,037
26		Certification Pay	1,880	1,880
27		Hazardous Pay	-0-	-0-
28	113.	Benefits		
29		Retirement/FICA	73,173	73,173

1	Life Insurance	171	171
2	Hospital Insurance	12,437	12,437
3	Dental Insurance	1,550	1,550
4	TOTAL SALARIES & BENEFITS	\$893,640	\$893,640
5	220. Travel & Transportation		
6	Local Mileage Reimbursement	-0-	-0-
7	Off-Island Travel	-0-	-0-
8	TOTAL TRAVEL & TRANSPORTATION	-0-	-0-
9	230. Contractual Services	-0-	-0-
10	TOTAL CONTRACTUAL SERVICES	-0-	-0-
11	233. Office Space Rental	-0-	-0-
12	TOTAL OFFICE SPACE RENTAL	-0-	-0-
13	240. Supplies & Materials	\$604,320	\$604,320
14	TOTAL SUPPLIES & MATERIALS	\$604,320	\$604,320
15	250. Equipment	\$3,848	\$3,848
16	TOTAL EQUIPMENT	\$3,848	\$3,848
17	290. Miscellaneous	\$500	\$500
18	TOTAL MISCELLANEOUS	\$500	\$500
19	360. Utilities		
20	361 Power	-0-	-0-
21	362 Water/Sewer	-0-	-0-
22	363 Telephone	-0-	-0-
23	364 Toll Calls	-0-	-0-
24	TOTAL UTILITIES	-0-	-0-
25	450. Capital Outlay	\$216,000	\$216,000
26	TOTAL CAPITAL OUTLAY	\$216,000	\$216,000
27	TOTAL PART GG	\$1,718,308	\$1,718,308
28	HH. Labor and Delivery		
29	110. Personnel Services		

1		(19.0 FTE)		(19.0 FTE)
2	Regular Salary	\$500,144		\$500,144
3	Increment	3,634		3,634
4	112. Overtime	51,513		51,513
5	Nighttime Differential	31,976		31,976
6	Holiday Pay	22,059		22,059
7	On Call Pay	2,733		2,733
8	Specialty Pay	111,503		111,503
9	Certification Pay	23,105		23,105
10	Hazardous Pay	-0-		-0-
11	113. Benefits			
12	Retirement/FICA	66,025		66,025
13	Life Insurance	57		57
14	Hospital Insurance	10,222		10,222
15	Dental Insurance	1,292		1,292
16	TOTAL SALARIES & BENEFITS	\$824,263		\$824,263
17	220. Travel & Transportation			
18	Local Mileage Reimbursement	-0-		-0-
19	Off-Island Travel	-0-		-0-
20	TOTAL TRAVEL & TRANSPORTATION	-0-		-0-
21	230. Contractual Services	-0-		-0-
22	TOTAL CONTRACTUAL SERVICES	-0-		-0-
23	233. Office Space Rental	-0-		-0-
24	TOTAL OFFICE SPACE RENTAL	-0-		-0-
25	240. Supplies & Materials	\$165,153		\$165,153
26	TOTAL SUPPLIES & MATERIALS	\$165,153		\$165,153
27	250. Equipment	\$500		\$500
28	TOTAL EQUIPMENT	\$500		\$500
29	290. Miscellaneous	\$500		\$500

1	TOTAL MISCELLANEOUS	\$500	\$500
2	360. Utilities		
3	361 Power	-0-	-0-
4	362 Water/Sewer	-0-	-0-
5	363 Telephone	-0-	-0-
6	364 Toll Calls	-0-	-0-
7	TOTAL UTILITIES	-0-	-0-
8	450. Capital Outlay	\$28,400	\$28,400
9	TOTAL CAPITAL OUTLAY	\$28,400	\$28,400
10	TOTAL PART HH	\$1,018,816	\$1,018,816
11	II. Hemodialysis		
12	110. Personnel Services		
13		(17.0 FTE)	(17.0 FTE)
14	Regular Salary	\$444,414	\$444,414
15	Increment	3,930	3,930
16	112. Overtime	64,779	64,779
17	Nighttime Differential	14,343	14,343
18	Holiday Pay	28,493	28,493
19	On Call Pay	10,290	10,290
20	Specialty Pay	110,000	110,000
21	Certification Pay	14,103	14,103
22	Hazardous Pay	-0-	-0-
23	113. Benefits		
24	Retirement/FICA	58,760	58,760
25	Life Insurance	133	133
26	Hospital Insurance	9,601	9,601
27	Dental Insurance	1,356	1,356
28	TOTAL SALARIES & BENEFITS	\$760,202	\$760,202
29	220. Travel & Transportation		

1	Local Mileage Reimbursement	-0-	-0-
2	Off-Island Travel	-0-	-0-
3	TOTAL TRAVEL & TRANSPORTATION	-0-	-0-
4	230. Contractual Services	\$36,000	\$36,000
5	TOTAL CONTRACTUAL SERVICES	\$36,000	\$36,000
6	233. Office Space Rental	-0-	-0-
7	TOTAL OFFICE SPACE RENTAL	-0-	-0-
8	240. Supplies & Materials	\$450,000	\$450,000
9	TOTAL SUPPLIES & MATERIALS	\$450,000	\$450,000
10	250. Equipment	-0-	-0-
11	TOTAL EQUIPMENT	-0-	-0-
12	290. Miscellaneous	\$500	\$500
13	TOTAL MISCELLANEOUS	\$500	\$500
14	360. Utilities		
15	361 Power	-0-	-0-
16	362 Water/Sewer	-0-	-0-
17	363 Telephone	-0-	-0-
18	364 Toll Calls	-0-	-0-
19	TOTAL UTILITIES	-0-	-0-
20	450. Capital Outlay	\$4,100	\$4,100
21	TOTAL CAPITAL OUTLAY	\$4,100	\$4,100
22	TOTAL PART II	\$1,250,802	\$1,250,802
23	JJ. Float Pool		
24	110. Personnel Services		
25		(38.0 FTE)	(38.0 FTE)
26	Regular Salary	\$793,800	\$793,800
27	New Salary	75,332	75,332
28	Increment	2,141	2,141
29	112. Overtime	31,716	31,716

1	Nighttime Differential	15,370	15,370
2	Hazardous Pay	-0-	-0-
3	113. Benefits		
4	Retirement/FICA	114,190	114,190
5	Life Insurance	57	57
6	Hospital Insurance	12,851	12,851
7	Dental Insurance	904	904
8	TOTAL SALARIES & BENEFITS	\$1,046,361	\$1,046,361
9	220. Travel & Transportation		
10	Local Mileage Reimbursement	-0-	-0-
11	Off-Island Travel	-0-	-0-
12	TOTAL TRAVEL & TRANSPORTATION	-0-	-0-
13	230. Contractual Services	-0-	-0-
14	TOTAL CONTRACTUAL SERVICES	-0-	-0-
15	233. Office Space Rental	-0-	-0-
16	TOTAL OFFICE SPACE RENTAL	-0-	-0-
17	240. Supplies & Materials	-0-	-0-
18	TOTAL SUPPLIES & MATERIALS	-0-	-0-
19	250. Equipment	-0-	-0-
20	TOTAL EQUIPMENT	-0-	-0-
21	290. Miscellaneous	-0-	-0-
22	TOTAL MISCELLANEOUS	-0-	-0-
23	360. Utilities		
24	361 Power	-0-	-0-
25	362 Water/Sewer	-0-	-0-
26	363 Telephone	-0-	-0-
27	364 Toll Calls	-0-	-0-
28	TOTAL UTILITIES	-0-	-0-
29	450. Capital Outlay	-0-	-0-

1	TOTAL CAPITAL OUTLAY	-0-	-0-
2	TOTAL PART JJ	\$1,046,361	\$1,046,361
3	KK. Central Supply Room		
4	110. Personnel Services		
5		(11.0 FTE)	(11.0 FTE)
6	Regular Salary	\$261,222	\$261,222
7	Increment	1,545	1,545
8	112. Overtime	-0-	-0-
9	Nighttime Differential	2,405	2,405
10	Hazardous Pay	11,063	11,063
11	Holiday Pay	5,530	5,530
12	113. Benefits		
13	Retirement/FICA	34,438	34,438
14	Life Insurance	95	95
15	Hospital Insurance	6,972	6,972
16	Dental Insurance	1,228	1,228
17	TOTAL SALARIES & BENEFITS	\$324,498	\$324,498
18	220. Travel & Transportation		
19	Local Mileage Reimbursement	-0-	-0-
20	Off-Island Travel	-0-	-0-
21	TOTAL TRAVEL & TRANSPORTATION	-0-	-0-
22	230. Contractual Services	-0-	-0-
23	TOTAL CONTRACTUAL SERVICES	-0-	-0-
24	233. Office Space Rental	-0-	-0-
25	TOTAL OFFICE SPACE RENTAL	-0-	-0-
26	240. Supplies & Materials	\$600,000	\$600,000
27	TOTAL SUPPLIES & MATERIALS	\$600,000	\$600,000
28	250. Equipment	-0-	-0-
29	TOTAL EQUIPMENT	-0-	-0-

1	290.	Miscellaneous	\$500	\$500
2	TOTAL MISCELLANEOUS		\$500	\$500
3	360.	Utilities		
4	361	Power	-0-	-0-
5	362	Water/Sewer	-0-	-0-
6	363	Telephone	-0-	-0-
7	364	Toll Calls	-0-	-0-
8	TOTAL UTILITIES		-0-	-0-
9	450.	Capital Outlay	\$17,500	\$17,500
10	TOTAL CAPITAL OUTLAY		\$17,500	\$17,500
11	TOTAL PART KK		\$942,498	\$942,498
12	LL.	Patient Affairs		
13	110.	Personnel Services		
14			(40.0 FTE)	(40.0 FTE)
15		Regular Salary	\$948,508	\$948,508
16		Increment	7,137	7,137
17	112.	Overtime	36,779	36,779
18		Nighttime Differential	11,218	11,218
19		Holiday Pay	22,527	22,527
20		Hazardous Pay	-0-	-0-
21	113.	Benefits		
22		Retirement/FICA	125,247	125,247
23		Life Insurance	342	342
24		Hospital Insurance	25,052	25,052
25		Dental Insurance	3,682	3,682
26	TOTAL SALARIES & BENEFITS		\$1,180,492	\$1,180,492
27	220.	Travel & Transportation	\$5,000	\$5,000
28		Local Mileage Reimbursement	-0-	-0-
29		Off-Island Travel	-0-	-0-

1	TOTAL TRAVEL & TRANSPORTATION	\$5,000		\$5,000
2	230. Contractual Services	\$12,309		\$12,309
3	TOTAL CONTRACTUAL SERVICES	\$12,309		\$12,309
4	233. Office Space Rental	-0-		-0-
5	TOTAL OFFICE SPACE RENTAL	-0-		-0-
6	240. Supplies & Materials	\$15,000		\$15,000
7	TOTAL SUPPLIES & MATERIALS	\$15,000		\$15,000
8	250. Equipment	\$1,547		\$1,547
9	TOTAL EQUIPMENT	\$1,547		\$1,547
10	290. Miscellaneous	\$28,500		\$28,500
11	TOTAL MISCELLANEOUS	\$28,500		\$28,500
12	360. Utilities			
13	361 Power	-0-		-0-
14	362 Water/Sewer	-0-		-0-
15	363 Telephone	-0-		-0-
16	364 Toll Calls	-0-		-0-
17	TOTAL UTILITIES	-0-		-0-
18	450. Capital Outlay	\$15,095		\$15,095
19	TOTAL CAPITAL OUTLAY	\$15,095		\$15,095
20	TOTAL PART LL	\$1,257,943		\$1,257,943
21	MM. ADMISSIONS			
22	110. Personnel Services			
23		(22.0 FTE)		(22.0 FTE)
24	Regular Salary	\$505,794		\$505,794
25	Increment	6,629		6,629
26	112. Overtime	8,500		8,500
27	Nighttime Differential	9,934		9,934
28	Holiday Pay	7,500		7,500
29	Hazardous Pay	-0-		-0-

1	113.	Benefits		
2		Retirement/FICA	67,158	67,158
3		Life Insurance	76	76
4		Hospital Insurance	15,037	15,037
5		Dental Insurance	2,778	2,778
6		TOTAL SALARIES & BENEFITS	\$623,406	\$623,406
7	220.	Travel & Transportation		
8		Training	\$1,500	\$1,500
9		Local Mileage Reimbursement	-0-	-0-
10		Off-Island Travel	-0-	-0-
11		TOTAL TRAVEL & TRANSPORTATION	\$1,500	\$1,500
12	230.	Contractual Services	\$15,000	\$15,000
13		TOTAL CONTRACTUAL SERVICES	\$15,000	\$15,000
14	233.	Office Space Rental	-0-	-0-
15		TOTAL OFFICE SPACE RENTAL	-0-	-0-
16	240.	Supplies & Materials	\$30,000	\$30,000
17		TOTAL SUPPLIES & MATERIALS	\$30,000	\$30,000
18	250.	Equipment	\$1,000	\$1,000
19		TOTAL EQUIPMENT	\$1,000	\$1,000
20	290.	Miscellaneous	\$300	\$300
21		TOTAL MISCELLANEOUS	\$300	\$300
22	360	Utilities		
23	361	Power	-0-	-0-
24	362	Water/Sewer	-0-	-0-
25	363	Telephone	-0-	-0-
26	364	Toll Calls	-0-	-0-
27		TOTAL UTILITIES	-0-	-0-
28	450.	Capital Outlay	\$43,300	\$43,300
29		TOTAL CAPITAL OUTLAY	\$43,300	\$43,300

1	TOTAL PART MM	\$714,506	
2	NN. MEDICAL LIBRARY		\$714,506
3	110. Personnel Services		
4		(2.0 FTE)	(2.0 FTE)
5	Regular Salary	\$57,576	\$57,576
6	Increment	938	938
7	112. Overtime	-0-	-0-
8	Nighttime Differential	-0-	-0-
9	Holiday Pay	558	558
10	Hazardous Pay	-0-	-0-
11	113. Benefits		
12	Retirement/FICA	7,669	7,669
13	Life Insurance	38	38
14	Hospital Insurance	1,743	1,743
15	Dental Insurance	129	129
16	TOTAL SALARIES & BENEFITS	\$68,651	\$68,651
17	220. Travel & Transportation	\$3,800	\$3,800
18	Local Mileage Reimbursement	-0-	-0-
19	Off-Island Travel	-0-	-0-
20	TOTAL TRAVEL & TRANSPORTATION	\$3,800	\$3,800
21	230. Contractual Services	\$720	\$720
22	TOTAL CONTRACTUAL SERVICES	\$720	\$720
23	233. Office Space Rental	-0-	-0-
24	TOTAL OFFICE SPACE RENTAL	-0-	-0-
25	240. Supplies & Materials	\$1,500	\$1,500
26	TOTAL SUPPLIES & MATERIALS	\$1,500	\$1,500
27	250. Equipment	\$654	\$654
28	TOTAL EQUIPMENT	\$654	\$654
29	290. Miscellaneous	\$20,000	\$20,000

1	TOTAL MISCELLANEOUS	\$20,000	\$20,000
2	360 Utilities		
3	361 Power	-0-	-0-
4	362 Water/Sewer	-0-	-0-
5	363 Telephone	-0-	-0-
6	364 Toll Calls	-0-	-0-
7	TOTAL UTILITIES	-0-	-0-
8	450. Capital Outlay	\$1,270	\$1,270
9	TOTAL CAPITAL OUTLAY	\$1,270	\$1,270
10	TOTAL PART NN	\$96,595	\$96,595
11	OO. MEDICAL STAFF OFFICE		
12	110. Personnel Services		
13		(2.0 FTE)	(2.0 FTE)
14	Regular Salary	\$47,234	\$47,234
15	New Salary	-0-	-0-
16	Increment	520	520
17	112. Overtime	-0-	-0-
18	Nighttime Differential	-0-	-0-
19	Holiday Pay	-0-	-0-
20	Hazardous Pay	-0-	-0-
21	113. Benefits		
22	Retirement/FICA	6,259	6,259
23	Life Insurance	19	19
24	Hospital Insurance	1,093	1,093
25	Dental Insurance	194	194
26	TOTAL SALARIES & BENEFITS	\$55,319	\$55,319
27	220. Travel & Transportation	\$8,000	\$8,000
28	Local Mileage Reimbursement	-0-	-0-
29	Off-Island Travel	-0-	-0-

1	TOTAL TRAVEL & TRANSPORTATION	\$8,000	\$8,000
2	230. Contractual Services	\$502,500	\$502,500
3	TOTAL CONTRACTUAL SERVICES	\$502,500	\$502,500
4	233. Office Space Rental	-0-	-0-
5	TOTAL OFFICE SPACE RENTAL	-0-	-0-
6	240. Supplies & Materials	\$5,000	\$5,000
7	TOTAL SUPPLIES & MATERIALS	\$5,000	\$5,000
8	250. Equipment	\$1,450	\$1,450
9	TOTAL EQUIPMENT	\$1,450	\$1,450
10	290. Miscellaneous	\$3,000	\$3,000
11	TOTAL MISCELLANEOUS	\$3,000	\$3,000
12	360 Utilities		
13	361 Power	-0-	-0-
14	362 Water/Sewer	-0-	-0-
15	363 Telephone	-0-	-0-
16	364 Toll Calls	-0-	-0-
17	TOTAL UTILITIES	-0-	-0-
18	450. Capital Outlay	\$10,400	\$10,400
19	TOTAL CAPITAL OUTLAY	\$10,400	\$10,400
20	TOTAL PART OO	\$585,669	\$585,669
21	PP. SAFETY		
22	110. Personnel Services		
23		(4.0 FTE)	(4.0 FTE)
24	Regular Salary	\$73,581	\$73,581
25	New Salary	-0-	-0-
26	Increment	793	793
27	112. Overtime	-0-	-0-
28	On Call Pay	8,380	8,380
29	Nighttime Differential	-0-	-0-

1		Holiday Pay	-0-	-0-
2		Hazardous Pay	-0-	-0-
3	113.	Benefits		
4		Retirement/FICA	9,747	9,747
5		Life Insurance	19	19
6		Hospital Insurance	650	650
7		Dental Insurance	129	129
8		TOTAL SALARIES & BENEFITS	\$93,299	\$93,299
9	220.	Travel & Transportation	\$4,000	\$4,000
10		Local Mileage Reimbursement	-0-	-0-
11		Off-Island Travel	-0-	-0-
12		TOTAL TRAVEL & TRANSPORTATION	\$4,000	\$4,000
13	230.	Contractual Services	\$156,000	\$156,000
14		TOTAL CONTRACTUAL SERVICES	\$156,000	\$156,000
15	233.	Office Space Rental	-0-	-0-
16		TOTAL OFFICE SPACE RENTAL	-0-	-0-
17	240.	Supplies & Materials	\$18,500	\$18,500
18		TOTAL SUPPLIES & MATERIALS	\$18,500	\$18,500
19	250.	Equipment	-0-	-0-
20		TOTAL EQUIPMENT	-0-	-0-
21	290.	Miscellaneous	\$500	\$500
22		TOTAL MISCELLANEOUS	\$500	\$500
23	360	Utilities		
24	361	Power	-0-	-0-
25	362	Water/Sewer	-0-	-0-
26	363	Telephone	-0-	-0-
27	364	Toll Calls	-0-	-0-
28		TOTAL UTILITIES	-0-	-0-
29	450.	Capital Outlay	\$2,500	\$2,500

1	TOTAL CAPITAL OUTLAY	\$2,500	\$2,500
2	TOTAL PART PP	\$274,799	\$274,799
3	QQ. SECURITY		
4	110. Personnel Services		
5		(16.0 FTE)	(16.0 FTE)
6	New Salary	\$152,188	\$152,188
7	Increment	-0-	-0-
8	112. Overtime	-0-	-0-
9	Nighttime Differential	-0-	-0-
10	Holiday Pay	-0-	-0-
11	Hazardous Pay	-0-	-0-
12	113. Benefits		
13	Retirement/FICA	19,946	19,946
14	Life Insurance	152	152
15	Hospital Insurance	-0-	-0-
16	Dental Insurance	1032	1032
17	TOTAL SALARIES & BENEFITS	\$173,318	\$173,318
18	220. Travel & Transportation	-0-	-0-
19	Local Mileage Reimbursement	-0-	-0-
20	Off-Island Travel	-0-	-0-
21	TOTAL TRAVEL & TRANSPORTATION	-0-	-0-
22	230. Contractual Services	-0-	-0-
23	TOTAL CONTRACTUAL SERVICES	-0-	-0-
24	233. Office Space Rental	-0-	-0-
25	TOTAL OFFICE SPACE RENTAL	-0-	-0-
26	240. Supplies & Materials	\$66,000	\$66,000
27	TOTAL SUPPLIES & MATERIALS	\$66,000	\$66,000
28	250. Equipment	-0-	-0-
29	TOTAL EQUIPMENT	-0-	-0-

1	290.	Miscellaneous	-0-	-0-
2	TOTAL MISCELLANEOUS		-0-	-0-
3	360	Utilities		
4	361	Power	-0-	-0-
5	362	Water/Sewer	-0-	-0-
6	363	Telephone	-0-	-0-
7	364	Toll Calls	-0-	-0-
8	TOTAL UTILITIES		-0-	-0-
9	450.	Capital Outlay	\$3,200	\$3,200
10	TOTAL CAPITAL OUTLAY		\$3,200	\$3,200
11	TOTAL PART QQ		\$242,518	\$242,518
12	GRAND TOTAL PART XLVIII		\$49,863,690	\$49,863,690

GUAM MEMORIAL HOSPITAL

14 **Section 6.** The Board of Trustees of the Guam Memorial Hospital Authority may
15 approve transfers of appropriations from the Guam Memorial Hospital Operations Fund
16 of up to ten percent (10%) of any line item of the Guam Memorial Hospital budget to any
17 other line item of said budget in the case of an emergency, to avoid injury or loss of life to
18 any patient, employee or staff member. A declaration of the state of emergency shall be
19 sent to the Governor of Guam within seventy-two (72) hours of any such transfer, duly
20 certified by the chairperson and the hospital administrator, of which a copy shall be sent to
21 the Speaker of the Legislature and the chairperson of the Legislative Committee on Health,
22 Welfare and Ecology.

23 **Section 7.** Notwithstanding any other provision of law, the FTE restrictions imposed
24 by this Act shall not be applicable to persons practicing the healing arts as defined in
25 Subsection (b) of 10 GCA Section 12101 for the Guam Memorial Hospital Authority or to
26 certified and registered ancillary services personnel in the following position areas within
27 the Authority: Pharmacy, Physical Therapy, Medical Laboratory, Radiology,
28 Cardiopulmonary, and Dietary, and the Authority is authorized to hire personnel to fill
29 positions in such areas in Fiscal Year 1992.

1 **Section 8.** 4 GCA §6216.1 is amended to read:

2 “6216.1 Dual Employment Prohibited. No employee of the government
3 of Guam may be employed on a full-time, part-time, or contractual basis by
4 more than one (1) department, agency or branch of the government of Guam
5 at any time, except for (1) persons serving as part-time teachers and
6 University of Guam instructors for the Guam Community College and
7 instructors for the University of Guam who may be employed during the
8 summer; (2) persons employed by the Youth congress; (3) persons employed
9 on a part-time basis by boards and commissions; and (4) persons employed as
10 nurses, physicians, and as ancillary health professionals in the Guam
11 Memorial Hospital’s Ancillary Services Departments.”

12 **Section 9.** 4 GCA §8121 is amended to read:

13 “8121. Same. Suspension of Annuity Payment. A retired member who
14 subsequently becomes an employee not ineligible for membership under
15 Section 8106 of this Title shall upon becoming so employed, have his right to
16 receive payment of his annuity suspended for the duration of his
17 employment, but all other rights pertaining to his annuity provided by this
18 Chapter, including automatic increases therein, shall be retained by him. The
19 provisions of this Section shall not be applicable to any person employed by
20 the Department of Education in order to implement the Chamorro Language
21 and Culture Program in Guam schools as mandated by 17 GCA Section 8103
22 provided that such person occupies a position for which no other qualified
23 applicants were available, or any qualified person employed as a classroom
24 teacher, guidance or health counselor when such critical need arises. Such
25 employment shall be on a school year basis under contractual arrangement.
26 The provisions of this Section shall not be applicable to any certified,
27 registered, or licensed health care professional or ancillary service personnel
28 employed by the Guam Memorial Hospital Authority provided that such

1 person occupies a position for which no other qualified applicants were
2 available, or for which a critical need exists."

3 **Section 10.** For purposes of this Act, the Estimated Revenues of the Executive
4 Branch Budget Act of 1992 is adopted.

TWENTY-FIRST GUAM LEGISLATURE
1991 (FIRST) Regular Session

Introduced

AUG 27 '91

Bill No. 493 (con)

Introduced by:


Committee on Ways and Means

AN ACT TO PROVIDE APPROPRIATIONS FOR THE
GUAM MEMORIAL HOSPITAL AUTHORITY FOR
FISCAL YEAR 1992.

1 **BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:**

2 **Section 1.** The estimated revenues of the Hospital Operations Fund for the
3 Guam Memorial Hospital Authority for Fiscal Year 1992 are as follows:

4 Net Patient Revenues: \$30,215,560

5 Collection on Prior Years Patient Accounts Receivables: \$6,665,513

6 Other Operating Revenues: \$552,315

7 Non Operating Revenues: -0-

8 Legislative Subsidy: \$13,500,000

9 **TOTAL \$50,933,388**

10 **Section 2.** The sum of Fifty Million Nine Hundred Thirty Three Thousand
11 Three Hundred Eighty-Eight Dollars (\$50,933,388) are appropriated from the Hospital
12 Operations Fund to the Guam Memorial Hospital Authority to fund the Fiscal Year
13 1992 operations of the Guam Memorial Hospital Authority to be expended as
14 follows:

15 A. For Administration \$1,188,216

16 (14 .0 FTE)

17 B. Board of Trustees \$362,249

18 (1.0 FTE)

19 C. Cardiopulmonary, Neurology Lab \$1,488,010

20 (23.0 FTE)

21	D.	Communication Center	\$308,271
22			(10.0 FTE)
23	E.	Data Processing	\$546,799
24			(13.0 FTE)
25	F.	Dietary	\$1,963,958
26			(39 .0 FTE)
27	G.	General Accounting/ Office of Comptroller	\$1,094,640
28			(24 .0 FTE)
29	H.	HCRS	\$677,969
30			(15 .0 FTE)
31	I.	Housekeeping	\$1,562,506
32			(51 .0 FTE)
33	J.	Laboratory	\$2,646,193
34			(51.0 FTE)
35	K.	Laundry	\$517,257
36			(8 .0 FTE)
37	L.	Maintenance	\$4,585,651
38			(53 .0 FTE)
39	M.	Medical Director's Office	\$4,484,371
40			(42 .0 FTE)
41	N.	Medical Records	\$1,106,436
42			(29.0 FTE)
43	O.	Nursing Administration	\$899,900
44			(16.0 FTE)
45	P.	Personnel Management	\$330,687
46			(8.0 FTE)

47	Q.	Pharmacy	\$3,710,972
48			(27.0 FTE)
49	R.	Planning	\$230,882
50			(4.0 FTE)
51	S.	Procurement	\$627,014
52			(16.0 FTE)
53	T.	Radiology	\$2,904,524
54			(31.0 FTE)
55	U.	Social Services	\$331,976
56			(8.0 FTE)
57	V.	Ancillary - Therapy	\$656,832
58			(17.0 FTE)
59	W.	Hospital Education	\$266,643
60			(3.0 FTE)
61	X.	Telemetry	\$1,082,014
62			(34 .0 FTE)
63	Y.	Medical Surgical	\$987,008
64			(31.0 FTE)
65			
66	Z.	Emergency Room	\$1,249,330
67			(29.0 FTE)
68	AA.	Skilled Nurse Facility	\$844,899
69			(24.0 FTE)

70	BB.	Pediatrics	\$1,110,026
71			(29.0 FTE)
72	CC.	Surgical	\$814,500
73			(23.0 FTE)
74	DD.	Obstetrics	\$760,742
75			(22.0 FTE)
76	EE.	NICU	\$802,061
77			(22.0 FTE)
78	FF.	ICU/CCU	\$1,070,777
79			(21.0 FTE)
80	GG.	Operating Room	\$1,718,308
81			(20.0 FTE)
82	HH.	Labor and Delivery	\$1,035,986
83			(19.0 FTE)
84			
85	II.	Hemodialysis	\$1,250,802
86			(17.0 FTE)
87	JJ.	Float Pool	\$1,163,438
88			(43.0 FTE)
89			
90	KK.	Central Supply Room	\$955,993
91			(11.0 FTE)
92			
93	LL.	Patient Affairs	\$1,373,438
94			(40.0 FTE)
95	MM.	Admissions	\$740,006
96			(22.0 FTE)
97	NN.	Medical Library	\$96,595
98			(2.0 FTE)

99	OO.	Medical Staff Office	\$624,759
100			(3.0 FTE)
101	PP.	Safety	\$301,806
102			(4.0 FTE)
103	QQ.	Security	\$449,554
104			(20.0 FTE)
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105		GRAND TOTAL	\$50,933,388